Treasureton Cemetery
Fiscal Year 2023-2024

Projected Revenue

Taxes	$	2,466.00
Other Revenue		
Total	$	2,466.00

Projected Expenditures

Payroll	$	1,000.00
Tort Insurance	$	375.00
Utilities	$	225.00
Capital Outlay	$	866.00
Total	$	2,466.00

Approved

8/30/2024